## Expression of Interest for study of assessment of Effectiveness of Infrastructure created by APEDA's funding support

## Addendum to advertisement dated 2.9.2015

Further to the advertisement dated 2.9.2015, the list of projects to be evaluated is attached. The projects relate to Horticulture and Processed Food products and the study is expected to cover all states and examine sample size of projects covering both horticulture and processed food sector.

## MATERIAL FOR HALF MARGIN NO 34 FROM CAG AUDITORS FOR 2014-15

S	Year	Name of the Project	Agency	Amount	Amount	UC status
Ν				Sanction	Released	
				ed		
1	2005-06	Integrated pack house at Chomu , Rajasthan	RSAMB	323.66	323.66	UC received
2	2005-06	Integrated pack house at Muhana Rajasthan	RSAMB	269.25	269.25	UC received
3	2005-06	Integrated pack house at Sohela, Rajasthan	RSAMB	323.66	323.66	UC received
4	2005-06	Banana packhorse at Raver, Maharashtra	MSAMB	279.89	279.89	UC received
5	2005-06	Pomegranate packhorse at Latur	MSAMB	223.50	223.50	UC received
6	2005-06	Banana pack house at HIngoli	MSAMB	254.94	254.94	UC received
7	2005-06	Orange pack house at Wardha, Maharashtra	MSAMB	185.75	185.75	UC received
8	2005-06	Onion pack house at Indapur Baramati	MSAMB	99.94	99.94	UC received
8	2006-07	Banana packhorse at Bharuch, Gujarat	GAIC	528.91	528.91	UC received
9	2006-07	Collection centres and packhorse at Chhindwara	NAFED	678.00	678.00	UC received
10	2006-07	Pack house at Ozar, Nashik, Maharashtra	CONCOR	448.145	448.14	UC received
11	2006-07	Ascetic packaging line at Chittoor	APTPC	439.83	439.83	UC received
12	2006-07	Mango packhorse at Lucknow	UP Mandi Parishad	146.00	146.00	UC received
13	2006-07	Mango pack house at Saharanpur	UP Mandi Parishad	146.00	146.00	UC received

S N	Year	Name of the Project	Agency	Amount Sanction ed	Amount Released	UC status
14	2006-07	Pack house at Ludhiana	MARKFE D	280.00	280.00	UC received
15	2006-07	VHT facility at Saharanpur	UP Mandi Parishad	990.00	990.00	UC received
16	2006-076	VHT facility at Tirupathi, AP	AP State Agro Industries Dev Corpn	990.00	990.00	UC received
17	2006-07	VHT facility at Nuzvid	AP State Agro Industries Dev Corpn	990.00	990.00	UC received
18	2006-07	Setting up of walk in type cold store at Mizoram airport	Mizoram SFAC	20.64	20.64	UC for last instalment of Rs 5 lakhs awaited.
19	2006-07	Setting up integrated pack house at Rangpo and Meli, Sikkim by	Horticultur e & Cash Crop Dev Department	280.00	243.08	UC for only last instalment of Rs 33.08 lakhs pending.
20	2007-08	Setting up of Herbal analytical and Tissue Culture Laboratory by Herbal Research & Development Institute , Chamoli, Uttarakhand	HRDI	290.00	290.00	UC received. Job completed in Rs 232.00 lakhs and balance refunded to APEDA.

S N	Year	Name of the Project	Agency	Amount Sanction ed	Amount Released	UC status
21	2007-08	Setting up of Vapour Heat Treatment facility at Tirupathi	AP State Agro Industries Dev Corpn	834.18	834.18	UC received
22	2007-08	Setting up of Ginger pack house at Amingaon, Guwahati by Assam Industries Development Corpn (AIDC)	AIDC	594.16	594.16	UCs received and project completed.
23	2007-08	Setting up of integrated cold chain facility at Khustagi, KARNATAKA	KAPPEC	563.50	563.50	UC received
24	2009-10	Vegetable pack house at Nadaun , Hamirpur , HP by HPMC	HPMC	353.42	141.36	UC received
25	2009-10	Setting up of an integrated pack house for apples at Kinnaur, HP by HPMC	HPMC	129.70	99.99	UC received
26	2009-10	Modified Atmosphere cold store for dehydrated onions at Mahuva, Gujarat	GAIC	440.00	440.00	UC received
27	2009-10	Setting up of 5 perishable pack houses at Mushkabad, Saholi, Lalru, Kangmai and Babri by PAGREXCO, Punjab	PAGREXCO	535.00	494.72	Completed in Rs 494.72 lakhs and UC received
28	2009-10	Setting up of pack house cum auction centre for pineapples at Siliguri	SJDA	422.12	422.12	UC received
29	2009-10	Setting up of pack house for apples in Jarol ticker, HP	НРМС	163.12	163.12	UC awaited for Rs 3.59 lakhs
30	2009-10	Setting up of pack house for apples at Gumma , HP	НРМС	174.44	174.44	UC for Rs 2.99 lakhs awaited

S N	Year	Name of the Project	Agency	Amount Sanction ed	Amount Released	UC status
31	2009-10	Setting up of apple pack house at Patlikhul, HP	HPMC	165.02	165.02	UC received
32	2009-10	Setting up of apple pack house at Oddi, HP	HPMC	163.12	163.12	UC received
33	2010-11	Setting up of cold chain facility at Bidar in Karnataka by KAPPEC	KAPPEC	653.00	457.10	UC received.
34	2010-11	Setting up of integrated pack house at Bolangir, Orissa by AOPICOL	APICOL	528.35	475.51	UC received for two instalments. UC for third instalment waited.
35	2010-11	Ripening chamber and pack house for banana in Goa by Goa State Horticulture Corpn Ltd	Goa State Horti- culture Corpn Ltd	180.00	60.00	Project not taken off. Bank Guarantee invoked for Rs 60 lakhs.
36	2010-11	Setting up quality control laboratory at Meerut by AHDF of UP	Animal Husbandry Department	495.45	198.198	UC not received
37	2010-11	Setting up quality control laboratory at Aligarh by AHDF of UP	Animal Husbandry Department	500.45	200.18	UC not received
38	2010-11	Up gradation of laboratory of Animal Husbandry Department of Maharashtra	Animal Husbandry Department	550.00	220.00	UC awaited.
39	2010-11	Pack house at Vishakhapatnam	Deptt of Horti	25.00	25.00	UC for Rs 7.50 lakhs awaited

S N	Year	Name of the Project	Agency	Amount Sanction ed	Amount Released	UC status
40	2010-11	Up gradation of Laboratory at Coimbatore by TANUVAS	VCRI	436.24	382.46	UC received and project completed in Rs 382.46 lakhs
41	2010-11	Pack house at Rangareddy	Deptt of Horti	25.00	25.00	UC received
42	2010-11	Setting up of a pack house at Nizamabad, AP	Deptt of Horti	20.50`	20.50	UC received
43	2010-11	Setting up of cold chain infrastructure FOR banana at Rajpipla , Gujarat by GSAMB	GSAMB	739.15	739.15	UCs received project completed and closed
44	2010-11	Setting up of cold chain infrastructure for Banana at Kamrej in district Surat , Gujarat by GSAMB`	GSAMB	559.43	559.43	UCs received project completed and closed
45	2010-11	Setting up of cold chain infrastructure for Banana at Pavi Jetpur in district Vadodara Gujarat by GSAMB`	GSAMB	573.43	573.43	UCs received project completed and closed
46	2010-11	Setting up cold store and pre cooling facility at Tindivanam, Tamil Nadu	Department of Horticulture	15.225	15.225	UC for Rs 2.27 lakhs pending
47	2010-11	Setting up cold store and pre cooling facility at Coimbatore, Tamil Nadu	Department of Horticulture	15.225	15.225	UC for Rs 4.98 lakhs pending
48	2010-11	Setting up cold store and pre cooling facility at Dindigul, Tamil Nadu	Department of Horticulture	44.625	44.625	UC for Rs 16.21 lakhs pending

S	Year	Name of the Project	Agency	Amount	Amount	UC status
Ν				Sanction	Released	
				ed		
49	2010-11	Pack house at Medak , AP	Deptt of	25.00	25.00	UC for Rs 7.50 lakhs
			Horti			awaited
50	2010-11	Strengthening of pharmacology laboratory of TANUVAS, Tamil Nadu	TANUVAS	555.50	555.50	UC received
51	2010-11	Setting up of CA store at Gumma, HP	HPMC	506.89	506.89	UC for Rs 14.71
						lakhs awaited
52	2010-11	Setting up of CA Store at Jarol Ticker	HPMC	503.80	503.80	UC for Rs 25.92
						lakhs awaited.
53	2010-11	Setting up of cold chain at Distt Bidar in	KAPPEC	653.00	457.10	UC received
		Karnataka				
54	2011-12	Setting up of cold storage for	KAPPEC	744.00	309.60	UC awaited
		horticulture produce at Kudachi in				
		Belgaum, Karnataka				
55	2011-12	Setting up of modern marketing centre	MSAMB	224.23	89.69	UC awaited
		for Fruits & vegetables at Mhaswad,				
		Satara				
56	2011-12	Setting up of cold chain centre at	GSAMB	645.97	645.97	Project completed
		APMC, Dahoud, Gujarat by GSAMB				and final UC
						received.
57	2011-12	Setting up of Agro Test & Research	RIICO	383.12	153.25	UC not yet received
		Centre at Boranada, Jodhpur by RIICO				

S N	Year	Name of the Project	Agency	Amount Sanction ed	Amount Released	UC status
58	2011-12	Setting up of cold stores at Spices Park at Guna , Madhya Pradesh by Spices Board of India	Spices Board of India	611.76	578.96	UC received for first instalment. UC for second instalment waited.
59	2011-12	Setting up of Cold Chain Facility at Kolar, Karnataka by Department of Horticulture	Deptt of Horticulture	212.75	85.10	UC awaited
60	2011-12	Setting up of cold chain facility at Haveri, Karnataka by Deptt of Horticulture	Deptt of Horticulture	183.55	73.42	UC not yet received
61	2011-12	Setting up of integrated pack house at Belgaum by KAPPEC	KAPPEC	550.00	220.00	UC not yet received
62	2011-12	Setting up of cold chain facility at Mysore , Karnataka by Deptt of Horticulture	DoH	198.75	79.50	UC not yet receiv3ed
63	2011-12	Setting up of integrated pack house for vegetables at Ghumar Win, HP by HPMC	HPMC	435.08	174.03	UC received
64	2011-12	Setting of Potato flakes unit at Hooghly, West Bengal by Department of Agriculture, Govt of West Bengal	Department of Agriculture	800.00	320.00	UC not received

S N	Year	Name of the Project	Agency	Amount Sanction	Amount Released	UC status
				ed		
65	2011-12	Setting up of processing unit for potato flakes at Dehgam, Gandhinagar, Gujarat by GAIC	GAIC	800.00	320	Project not taken off. Funds refunded back to APEDA along with interest
66	2011-12	Setting up of complex for export of perishables at Panvel	Maharashtra State Warehousing Corpn (MSWC)	800	640	UC received .
67	2011-12	Common facility for floriculture at Dabahade, Talegaon	MSAMB	537	402.75	UC Received
68	2011-12	Setting up a export facility centre at Chandwad by MSAMB	MSAMB	547.76	438.20	UC for second instalment awaited
69	2011-12	Setting up of TBA-19 tetrapack machine at apple juice processing unit at Parwanoo, HP	HPMC	355.15	355.15	UC for Rs 213 lakhs awaited
70	2011-12	Setting up of cold stores at Calicut airport , Kerala	KSIE	145.14	145.14	UC received
71	2012-13	Setting up of IQF facility at Krishnanagiri by Tamil Nadu Horticulture Development Agency (TANHODA)	TANHODA	742.00	371.00	UC not received yet

S N	Year	Name of the Project	Agency	Amount Sanction ed	Amount Released	UC status
72	2013-14	Setting up of pack house for fruits & vegetables, at Karimganj, Assam	ASAMB	800.00	400.00	UC received for Rs. 114.65
73	2013-14	Common facility for Export of processed food products at Gandevi, Gujarat	GSAMB	800.00	719.00	UC submitted on 11/03/2015 for Rs. 586.32
74	2013-14	Setting up of processing unit with IQF facility at Tapovan , Uttarakhand	Deptt of Horti & FPI	800.00	Not released yet	
75	2013-14	Setting up of food processing complex at Churahawali village , Jallandhar by MARKFED	MARKFED	1000.00	900.00	Unit completed UCs received for released amounts.
76	2013-14	Setting up of cold storage and ripening chambers in Koregaon by Maharashtra State Warehousing Corporation (MSWC)	MSWC	588.09	Funds not released yet	
77	2013-14	Setting up of common infrastructure for F&V and trade facilitation centre at Vashi by MSAMB	MSAMB	322.80	219.52	UC received for first instalment of Rs 123.90 lakhs.
78	2013-14	Up gradation of apple Juice concentrate plant At Parwanoo , HP by HPMC	HPMC	800.00	200.00	UC not received

S	Year	Name of the Project	Agency	Amount	Amount	UC status
N				Sanction ed	Released	
79	2013-14	Cold store at Gultekdi	MSWC	800	400	UC awaited
80	2013-14	Setting up cold chain at APMC Vashi by MSAMB	MSAMB	800	320	UC awaited
81	2013-14	Setting up of common processing facility for mango pulp at Kodinar by GSAMB	GSAMB	800	720	UC received
82	2013-14	Setting up of CA store for apples at Bhatwari, Uttarakhand	GSAMB	687.46	343.73	Funds release only In August 2015
83	2013-14	Setting up of Reefer park at ICD Dadri, UP by CONCOR	CONCOR	1500.00	600.00	UC awaited
84	2014-15	Packhouses for fruits and vegetables at Waynad and Thirussur by Vegetable & Fruit Promotion Council Kerealal (VFPCK)	VFPCK	430.92	245.46	UC awaited
83	2014-15	Setting up fruits & vegetables chilled storage and dehydration facility at village Elanji, Ernakulam, Kerala	CFRD	735.00	367.00	UC awaited
84	2014-15	Setting up of cold storage facility for Groundnuts in Kodinar, Gujarat	GSAMB	539.18	268.24	UC awaited
85	2014-15	Setting up of honey processing plant at Chuharwali village, Jallandhar by MARKFED	MARKFED	800.00	400.00	UC not received yet.

86	2014-15	Setting up of integrated Walnut	J&K State	850.00	Not yet	Awaiting MoU and
		processing unit at Khonmoh Food Park	Agro		released	BG
		Srinagar by J&K State Agro Industries	Industries			
		Development Corporation	Dev Corpn			
87	2014-15	Setting up pack house for perishables at	MSAMB	286.87	143.44	UC awaited (funds
		Goregaon by MSAMB				released only in
						March 2015)